

**Submitted Project Close-Out Report for 08/13/2002 - 08/13/2004**  
**A-2002-01: Statewide Domestic Violence Shelters**

▼ **Funding**

<b>Funding Source</b>	<b>Amount</b>
<b>Total Denali Commission Funding:</b>	<b>\$220,000.00</b>
Matching Funds From: Rasmuson Foundation	\$1,500,000.00
Matching Funds From: State of Alaska	\$498,049.00
Matching Funds From: Wells Fargo	\$100,000.00
<b>Total Matching Funding:</b>	<b>\$2,098,049.00</b>
<b>Total Project Funding:</b>	<b>\$2,318,049.00</b>

▼ **Expenditures**

	<b>Last Reported</b>	<b>To Date</b>	<b>Total Funding</b>	<b>Expended</b>
Denali Commission Expenditures	\$0.00	\$220,000.00	\$220,000.00	100%
Other Expenditures	\$0.00	\$750,692.86	\$2,100,000.00	35%
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$970,692.86</b>	<b>\$2,320,000.00</b>	<b>41%</b>

▼ **Milestones**

<b>Milestone</b>	<b>Order</b>	<b>Planned</b>		<b>Actual</b>		<b>Units</b>	<b>Total Cost at Completion</b>
		<b>Start</b>	<b>End</b>	<b>Start</b>	<b>End</b>		
		<b>Date</b>	<b>Date</b>	<b>Date</b>	<b>Date</b>		
Business Plan*	1						\$0.00
Comprehensive Community Plan*	1						\$0.00
Conceptual Planning*	1						\$0.00
Cost Containment (35%)*	1						\$0.00
Site Control*	1						\$0.00
Cost Containment (100%)*	2						\$0.00
Final Design*	2						\$0.00
Permits Secured*	2						\$0.00
Construction*	3						\$0.00
Beneficial Occupancy*	4						\$0.00
Construction Completed*	5						\$0.00
Annual Audit Reports*	6						\$0.00

▼ **Narrative**

All projects have been completed without budget problems. The Alaska Family Resource Center (AWRC) used their grant to work on building fixtures and pay part of building a new shelter. AWRC also used funds to

purchase furnishings and a washer and dryer for the shelter. Advocates for Victims of Violence (AVV) to paint their building (cost of supplies and labor). The Bering Sea Women's Group (BSWG) used its grant to install wireless, outdoor video surveillance cameras and split screen video monitors. BSWG also used its funds to install door mounted peep holes, security deadbolts, wall-mounted motion detection floodlights and convex security mirrors to make their facility safer for residents and staff. Maniilaq Family Crisis Center purchased a Chevy Astro AWD passenger van with its grant. Safe and Fear-Free Environment (SAFE) installed hot/cold running water to the shelter bath and installed emergency lighting for entrance/exit areas and parking areas. SAFE also used funds to design and install basic playground equipment. This project was delayed by the expansion of the SAFE facility. They completed the work on their Denali project as soon as the expansion was complete. Sitkans Against Family Violence (SAFV) used its grant to paint the exterior of its shelter. Seaview Community Services used its grant to install a heated handicap sidewalk area. South Peninsula Women's Services used its grant to excavate the parking area and driveway along the side of the building to prevent flooding in the lower level of the shelter. Women in Safe Homes used its grant to bring its shelter diningroom up to fire code. Kodiak Women in Crisis used its grant to install vinyl windows and replace warped wood and broken casement around the area. Tundra Women's Coalition used its grant to replace broken windows. Kenai/Soldotna Women's Resource and Crisis center used its grant to install a covered hallway connecting the transitional living center to the children's activity room.

### ▼ Attachments

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Title	Date	Attachment Type
Sitka Project Photo	08/13/2004	Photo (After Project)